INSTRUCTION				
Detail	Per Pupil		Increase	
Functions	99/00	98/99	<decr></decr>	
Instructional Teachers	\$5,181	\$5,008	3.5%	
Substitutes Instructional Parapros	\$338 \$426	\$6 \$305	5773.8% 39.5%	
Pupil-Use Technology Instructional Materials	\$37 \$485	\$63 \$427	-41.3% 13.4%	
Total	\$6,466	\$5,809	11.3%	

INSTRUCTIONAL SUPPORT			
Detail	Per Pupil		Increase
Functions	99/00	98/99	<decr></decr>
uidance & Counseling	\$408	\$356	14.7%
brary & Media	\$117	\$7	1473.6%
xtracurricular	\$83	\$39	114.9%
tudent Health/Services	\$97	\$180	-45.9%
urriculum Development	\$0	\$0	0.0%
taff Development	\$67	\$47	44.7%
abbaticals	\$0	\$0	0.0%
rogram Management	\$0	\$1	-100.0%
herapists, Psychologists	\$206	\$115	79.7%
otal	\$979	\$743	31.7%
	Detail Functions uidance & Counseling brary & Media xtracurricular tudent Health/Services urriculum Development taff Development abbaticals rogram Management herapists, Psychologists	Detail Per F Functions 99/00 uidance & Counseling \$408 brary & Media \$117 xtracurricular \$83 tudent Health/Services \$97 urriculum Development \$67 abbaticals \$0 rogram Management \$0 herapists, Psychologists	Detail FunctionsPer Pupil99/0098/99uidance & Counseling\$408\$356brary & Media\$117\$7xtracurricular\$83\$39tudent Health/Services\$97\$180urriculum Development\$0\$0taff Development\$67\$47abbaticals\$0\$0rogram Management\$0\$1herapists, Psychologists\$206\$115

OPERATIONS				
Detail	Per Pupil		Increase	
Function	99/00	98/99	<decr></decr>	
Transportation	\$401	\$188	113.6%	
Food Service	\$432	\$264	63.7%	
Safety	\$24	\$54	-54.2%	
Building Upkeep	\$912	\$707	29.0%	
Data Processing	\$0	\$0	0.0%	
Business Operations	\$0	\$0	0.0%	
Total	\$1,769	\$1,212	45.9%	
Total	Ψ1,703	Ψ1,212	70.070	

LEADERSHIP				
Detail	Per Pupil		% To	
Function	99/00	98/99	Total	
Principals & Asst. Prin	\$339	\$319	6.5%	
School Office	\$219	\$200	9.2%	
Deputies & Administrators	\$0	\$0	0.0%	
Superintendent & Board	\$0	\$0	0.0%	
Legal	\$0	\$0	0.0%	
Total	\$558	\$519	7.5%	

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: \$7,104,467
School Enrollment (ADM): 727
School Per Pupil: \$9,772

July 1998 - June 1999

Expenditures: \$6,461,171
School Enrollment (ADM): 780
School Per Pupil: \$8,284

July 1999 - June 2000

